

*Rhode Island*  
*State Council on the Arts*  
*FY 2012 Revised and FY 2013 Budgets*

Staff Presentation

March 8, 2012

# *Background and History*

- *Arts Council was established in 1967*
  - *Stimulate public interest and participation in the arts*
  - *Serve as the liaison to the state arts community*

# *Background and History*

## ■ *Film & TV Office*

- Established to promote and encourage film and television productions within the State of Rhode Island*
- Rhode Island General Laws provide a tax credit of 25% to motion picture production companies that incur state certified production costs*
- 2008 Assembly limited the amount of tax credits issued to \$15.0 million per tax year*

# *Background and History*

## ■ *Vision*

- *To envision a Rhode Island where all people have an opportunity to participate in the arts, where the arts contribute to the social, economic and educational well-being of our state, and where the arts are valued by all Rhode Islanders as an integral part of life.*

## ■ *Mission*

- *To serve as a catalyst for the advancement, appreciation and promotion of excellence in the arts, by encouraging leadership, participation, and education in the arts for all Rhode Islanders.*

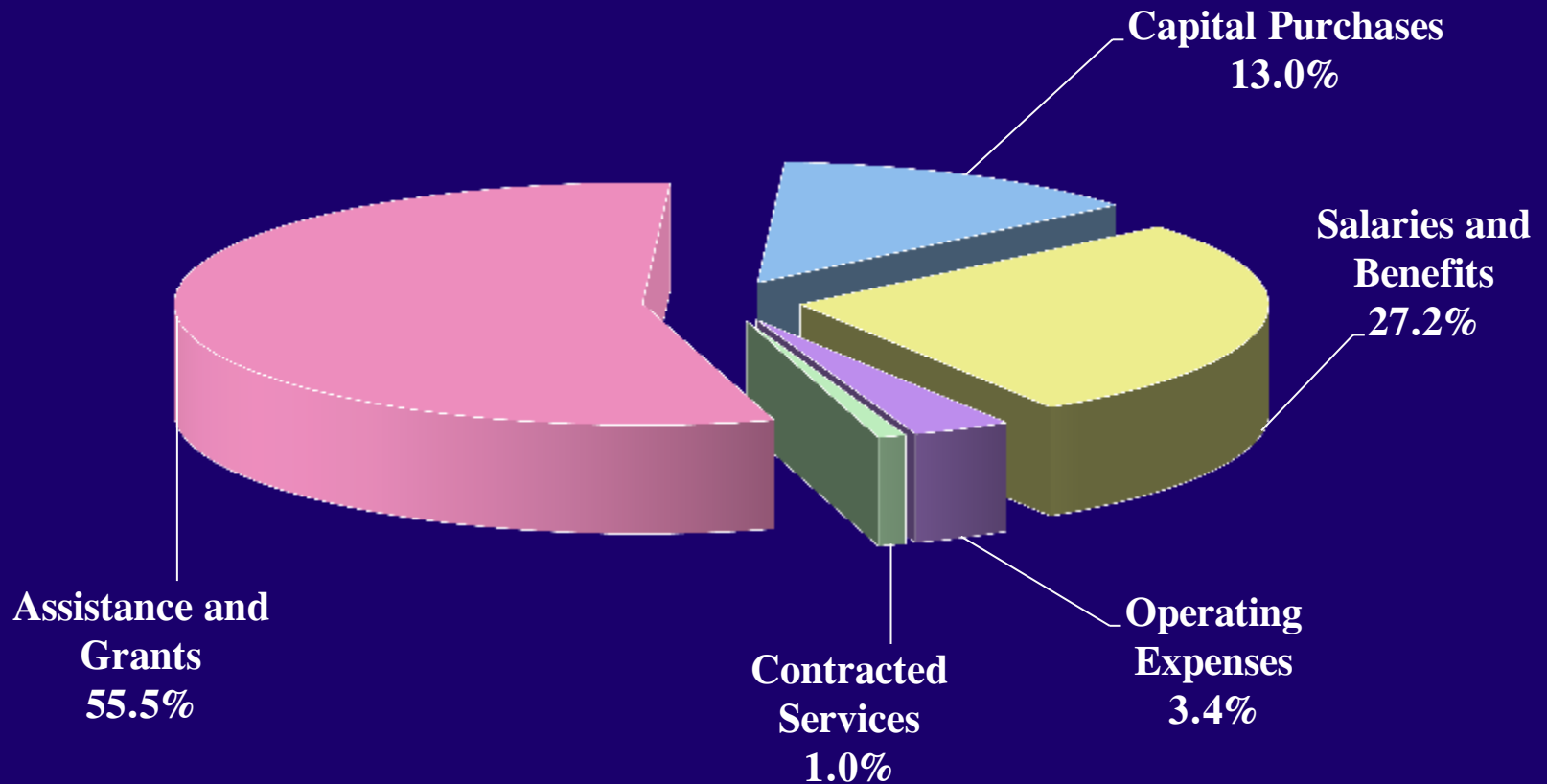
# Summary by Fund

<i>Millions</i>	<i>FY 2012 Enacted</i>	<i>FY 2012 Gov. Rev.</i>	<i>FY 2013 Gov. Rec</i>	<i>FY 13 Chg. to Enacted</i>
Gen. Rev.	\$1.7	\$1.7	\$1.6	(\$0.1)
Federal Funds	1.0	1.0	1.0	-
Other Funds	0.4	1.2	0.8	0.4
<b>Total</b>	<b>\$3.1</b>	<b>\$3.9</b>	<b>\$3.4</b>	<b>\$0.3</b>

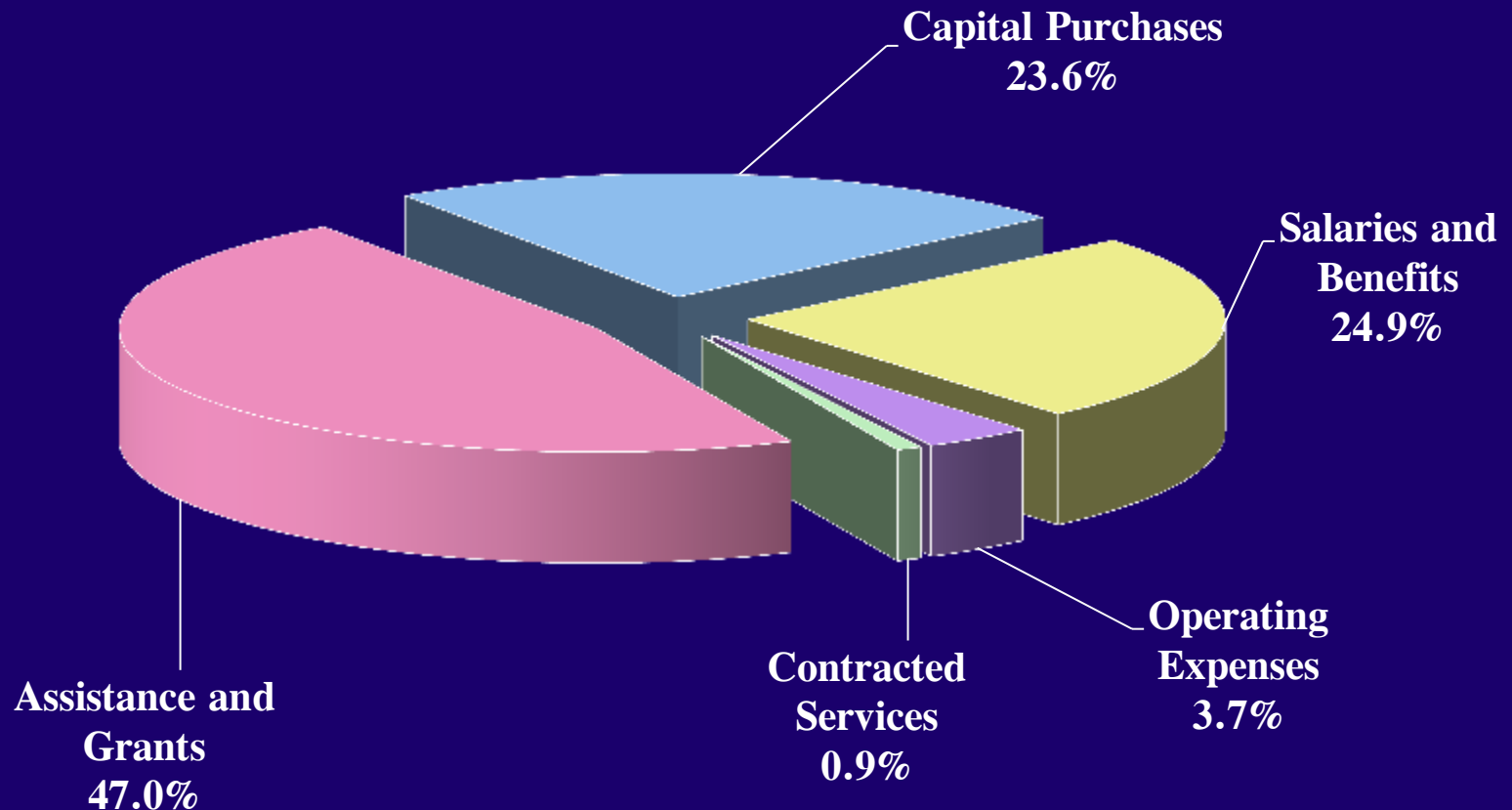
# Summary by Category

<i>Millions</i>	<i>FY 2012 Enacted</i>	<i>FY 2012 Gov. Rev.</i>	<i>FY 2013 Gov. Rec.</i>	<i>FY 13 Chg. to Enacted</i>
Salaries/Benefits	\$0.8	\$0.9	\$0.9	\$ 0.1
Contracted Serv.	0.03	0.03	0.03	-
Operating	0.1	0.1	0.1	-
Grants	1.8	1.7	1.6	(0.2)
Capital	0.4	1.2	0.8	0.4
<b>Total</b>	<b>\$3.1</b>	<b>\$3.9</b>	<b>\$3.4</b>	<b>\$0.3</b>

# *FY 2012 Enacted by Category*



# *FY 2013 Governor by Category*





# Staffing

- *Governor includes 8.6 positions for FY 2012 and FY 2013*
  - *Consistent with enacted and requested*
- *Currently 8.6 positions filled*
- *Does not assume any turnover savings in FY 2012 or FY 2013*

# Council Grants

- *Governor recommends \$750,000 from federal funds*
- *Reduces general revenues for discretionary grants by \$10,000 to \$590,000 in FY 2013*

	FY 09	FY 10	FY 11	FY 12	FY 13
<i>Millions</i>	Actual	Actual	Actual	Gov. Rev.	Gov. Rec.
Gen Rev	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6
Federal	0.6	1.0	1.0	0.8	0.8
Total	\$1.2	\$1.7	\$1.7	\$1.4	\$1.4

# *Retirement Savings*

- *Agencies used pre-reform retirement rates when preparing their budgets*
  - *Governor's budget adjusts rates to reflect new, lower costs and reduces general revenues expenses*
  - *Savings from other sources shifted to unidentified operating expenses*
    - *For RISCAs these total \$14,032*
    - *Some may be available to offset state costs*

# *Film and TV Office*

- *Governor recommends \$0.3 million each from general revenues in FY 2012 and FY 2013 for 2.6 FTEs and supplies*
- *He recommends lowering the project threshold from \$0.3 to \$0.1 million and sunseting the program in 2019*
  - *Article 24, Sections 11-12*
  - *Hearing March 14, 2012*

# *All Other*

- *Community Service Grants: General Revenues*
  - *Governor recommends \$0.4 million in FY 2012 and \$0.3 million in FY 2013*
  - *Reduces grants by 25 percent*
  - *Grants to 17 arts organizations*
  - *2 grantees declared bankruptcy but are still reflected in recommendation*
  - *House Finance Committee conducting hearing in coming weeks*

# *All Other*

## ■ *Percent for Art Program*

- Includes \$0.8 million from other funds*
- As of January 1, 1988, all state buildings or facilities constructed, remodeled, or renovated shall include works of art for public display*
- At least 1.0% of the total cost of project*

# *Public Arts Projects*

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<b>Project</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total Cost</b>
Intermodal Station	\$200,000	\$100,000	\$300,000
Wickford Junction	200,000	150,000	350,000
DMV	88,000	-	88,000
URI - Biotech	200,000	451,000	651,000
URI - Pharmacy	480,000	-	480,000
Block Island Airport	50,000	142,500	192,500
<b>Total</b>	<b>\$1,218,000</b>	<b>\$843,500</b>	<b>\$2,061,500</b>

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